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To: University Community

From: Pam Winslow
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Date: August 27, 2018

Subject: FY 2019 Budget with Related Financial Reports and Trend Analyses

[The FY 2019 Budget is available online.](#) This budget presents projected revenues and expenses for all University funds and was approved by the Board of Trustees on June 28, 2018. Subsequent changes in enrollment, bargaining unit contract settlements, residence halls occupancy and/or State funding will affect the underlying assumptions detailed in SECTION 1. SECTION 2 presents an overview of budgeted revenues and expenses and strategic investments approved during the University's budget development process. Comparative illustrations and historical trends are also provided. SECTION 3 includes enrollment statistics with analyses. SECTION 4 displays historical trends in residence halls occupancy. SECTION 5 provides benchmarks and comparative data. SECTION 6 lists student tuition, fees, room and board rates.

SECTION	1	Assumptions
SECTION	2	All Funds Revenues and Expenses with Historical State Appropriation Trends
SECTIONS	3	Enrollment Data with Analyses
SECTIONS	4	Residence Halls Occupancy Analyses
SECTION	5	Benchmarks/Comparative Data
SECTION	6	Student Tuition, Fees, Room and Board Rates

If you have any questions/comments, please feel free to contact me at ext. 2843 or by email winslowp@wpunj.edu.